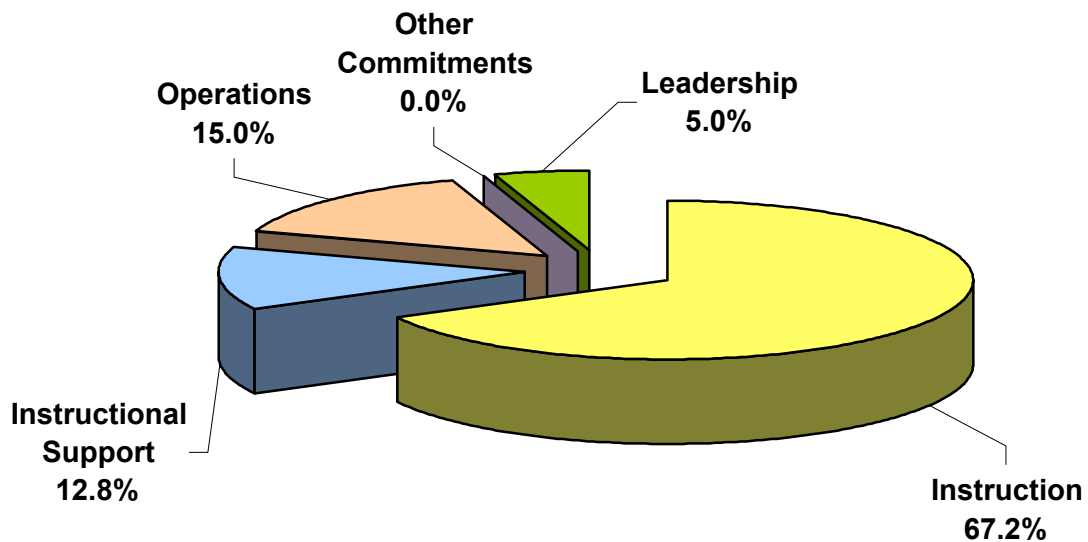
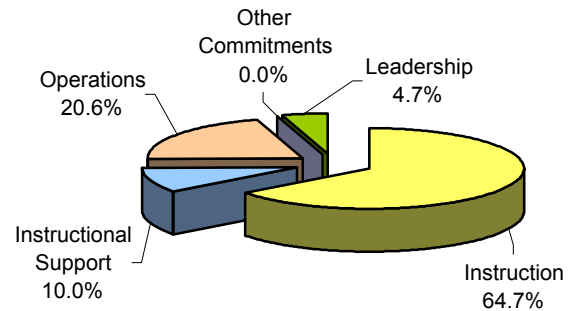


East Greenwich School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 1,274	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,034,320	\$6,306	67.2%
Instructional Support	\$1,524,900	\$1,197	12.8%
Operations	\$1,793,906	\$1,408	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$596,994	\$469	5.0%
Total Elementary Schools	\$11,950,121	\$9,380	100.0%
Total District & %-Elementary-To-District	\$25,518,507	\$10,736	46.8%